

ORDINANCE NO. 2022-O-008

AN ORDINANCE OF THE CITY OF ATHENS, TEXAS, AMENDING ORDINANCE 2021-O-094, TOTAL APPROPRIATIONS BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING A REPEALER CLAUSE; A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on August 23rd, 2021, the City Council approved its Budget Ordinance for the 2022 Fiscal Year;

WHEREAS, pursuant to the City Charter, the City Council has the power to amend any unencumbered funds or appropriations by fund;

WHEREAS, the City Council finds it in the public interest to amend the total Fiscal Year 2022 Budget by increasing budgeted expenditures an additional \$562,826;

WHEREAS, on January 10th, 2022, the City Council of the City of Athens, Texas, after due notice read aloud the Ordinance amendment for the first time as required by Article III, Section 3.11 of the City of Athens Charter.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATHENS, TEXAS:

Section 1. The findings and recitations set out in the preamble to this Ordinance are found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes.

Section 2. The City Council hereby authorizes an amendment in the amounts listed below to the total appropriations as outlined incorporated herein for all intents and purposes.

Account	Dept	Vendor	Description	Amount
10-513-6560	Technology	Nuethic Dev	New Website	\$17,950
10-517-6300	Facilities	Ron Hobbs	Police Station	\$221,795
10-546-6204	Fire Services	Nafeco	Fire Hoses	\$9,407
10-546-6504	Fire Services	L3 Harris	Mobile Radio	\$5,463
10-549-6506	Animal Control	Caldwell Chevy	Lt Dty. Pickup	\$29,055
10-551-6504	Police Admin	Capfleet	Vehicle Equipment	\$11,059
10-552-6504	Police CID	Capfleet	Vehicle Equipment	\$17,484
10-553-6204	Police Patrol	Pro Force	Tasers	\$5,265
10-553-6504	Police Patrol	Watchguard	Body Cameras	\$14,865
10-553-6504	Police Patrol	Capfleet	Vehicle Equipment	\$44,824
10-554-6318	Police Support	Tyler Tech	SQL Server	\$5,749
10-554-6504	Police Support	Suddenlink	Dispatch Service	\$20,000
10-554-6504	Police Support	L3 Harris	Dispatch Equip.	\$43,083

Account	Dept	Vendor	Description	Amount
40-561-6300	Utility Admin	Velvin & Weeks	TCEQ Discharge	\$30,000
40-561-6300	Utility Admin	Kimley Horn	Risk & Resiliency	\$24,600
40-562-6310	Water Utility	Clean Harbors	Drum Disposal	\$7,497
40-562-6308	Water Utility	Capps Capco	Remove Filter	\$9,225
40-565-6308	Wastewater	Code 3 Services	Clarifier Sludge	\$45,505

Section 3. Any Ordinance, Resolution or Order previously passed and/or adopted by the City Council, or any part thereof, if found to be in conflict with the provisions of this Ordinance, shall be resolved in favor of the terms and conditions of this Ordinance, and any prior conflicting Ordinance, Resolution or Order or any part thereof, is hereby repealed to the extent of said conflict.

Section 4. Should any clause, phrase, sentence, or section of this Ordinance be deemed invalid or unconstitutional by a court of competent jurisdiction, said finding shall not affect the remaining clauses, phrases, sentences, or sections of this Ordinance.

Section 5. This Ordinance shall be and become effective from and after its adoption and publication in accordance with the provisions of the Charter of the City of Athens, Texas.

Aaron Smith, Mayor Pro Tem Aye
 Robert Gross, Councilmember Aye
 SyTanna Freeman, Councilmember Aye
 Mark Carroll, Councilmember Aye

Voted in favor of the motion 4
 Voted against the motion 0
 Motion carried 4-0

First reading on the 10th day of January 2022.

PASSED, APPROVED, AND ADOPTED this the 24th day of **January 2022**.

 Aaron Smith, Mayor Pro Tem

ATTEST:

 Bonnie Hambrick, City Secretary